

North Smithfield School District

North Smithfield Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,484	\$4,325	3.7%
Substitutes	\$99	\$101	-2.0%
Instructional Parapros	\$490	\$220	122.8%
Pupil-Use Technology	\$14	\$12	21.7%
Instructional Materials	\$192	\$58	230.4%
Total	\$5,279	\$4,715	12.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$188	\$164	14.8%
Extracurricular	\$3	\$34	-89.8%
Student Health/Services	\$193	\$176	9.4%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$103	\$90	14.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$116	\$112	4.0%
Therapists, Psychologists	\$220	\$162	35.9%
Total	\$824	\$738	11.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$242	\$387	-37.3%
Food Service	\$222	\$220	0.9%
Safety	\$7	\$0	100.0%
Building Upkeep	\$598	\$511	17.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,069	\$1,117	-4.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$186	\$165	13.0%
School Office	\$143	\$108	32.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$329	\$273	20.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

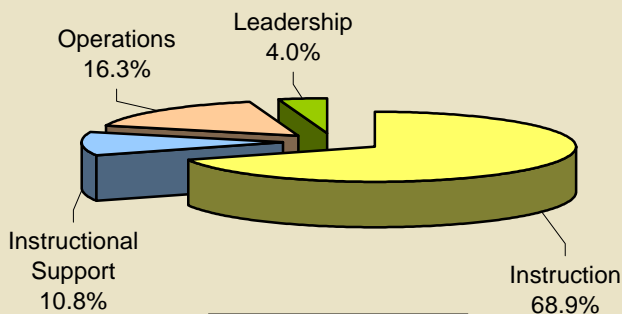
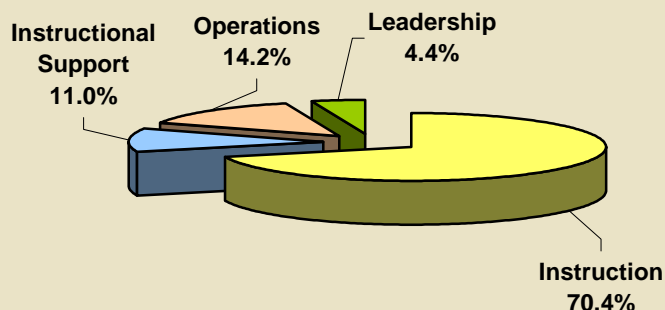
July 1999 - June 2000

Expenditures:	\$3,450,320
School Enrollment (ADM):	460
School Per Pupil:	\$7,501

July 1998 - June 1999

Expenditures:	\$3,414,766
School Enrollment (ADM):	499
School Per Pupil:	\$6,843

July 1999 - June 2000



July 1998 - June 1999